

BUDGET ORDINANCE NO. 09082026

An ordinance adopting the budget for the City of Edgewood, Texas, for the fiscal year ending September 30, 2027.

WHEREAS, the Mayor of the City of Edgewood, Texas has submitted to the City Council a proposed budget of the revenues and expenses of said City for the period beginning October 1, 2026 and ending September 30, 2027 and which said proposed budget has been compiled from detailed information obtained from several departments, divisions, and office of the city, and,

WHEREAS, The City Council has received said Mayor's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Clerk of the City of Edgewood, Texas for the fiscal year ending September 30, 2027 and a notice was published in the Van Zandt News and on the front glass of City Hall that the council of said city would meet on the 8th day of September 2026 at the hour of 6:30 p.m. at the City Hall, 107 NE Front Street of said city for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said city an opportunity to be heard upon said budget; and

WHEREAS, the said City Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Edgewood for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said city for said year and being sufficient to meet the various needs of said city during said period.

NOW, THEREFORE, the City Council of the City of Edgewood do ordain as follows:

SECTION 1. The Sum of \$1,421,402.44 for the payment of operating expenses and necessary transfers to other funds of the City Government as hereinafter itemized is hereby appropriated to:

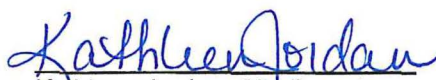
GENERAL GOVERNMENT

Administration	\$375,996.88
Police	\$503,487.70
Streets	\$447,206.86
Fire	\$ 40,105.00
Court	\$ 54,606.00

SECTION 2. The budget for the City of Edgewood, Texas for the year 2025 and 2026 are hereby adopted at the fund level in its final form and content as set forth in the document entitled 2025-2026 City of Edgewood Budget one copy of which is on file in the office of the City Secretary.

READ, ADOPTED AND APPROVED BY THE CITY COUNCIL, this 8th day of September 2026.

ATTEST:


Kathleen Jordan, City Secretary


Louis Dunn, Mayor